

(3)平成16年度事業業務区分別明細表

(ア)交付予約数量、資金造成額、出荷数量、販売金額及び交付金等交付額

種別	出荷期間	対象市場群	交付予約数量 (t)	国造成額 (千円)	道府県造成額 (千円)	団体造成額 (千円)	造成額合計 (千円)	出荷数量 (kg)	販売金額 (円)	一般交付金 (千円)	特別交付金 (千円)	交付金合計 (千円)	交付率 (%)
春 キャベツ	4 5/15	東北	4,700	108,352	27,978.0	27,982.0	164,312	4,873,820	360,420,810	42,461	4,717	47,178	28.7
		関東	36,110	763,965	200,376.0	200,382.0	1,164,723	42,769,178	3,074,634,001	231,813	15,253	247,066	21.2
		北陸	450	9,352	2,390.0	2,392.0	14,134	432,070	39,121,150	0	0	0	0.0
		東海	2,340	46,959	12,199.0	12,203.0	71,361	2,562,610	193,452,865	2,415	157	2,572	3.6
		近畿	12,202	248,304	64,765.0	64,773.0	377,842	10,539,026	766,662,150	50,619	2,985	53,604	14.2
		中国	2,270	50,354	13,782.0	13,786.0	77,922	1,949,229	137,140,100	11,832	507	12,339	15.8
		四国	110	1,950	514.5	518.5	2,983	70,100	5,436,190	0	0	0	0.0
		九州	2,180	39,199	10,280.0	10,283.0	59,762	1,769,009	100,931,281	7,876	502	8,378	14.0
	(小計)	60,362	1,268,435	332,284.5	332,319.5	1,933,039	64,965,042	4,677,798,547	347,016	24,121	371,137	19.2	
	5/16 6	東北	2,200	38019	9,831.5	9,833.5	57,684	2,371,390	172,369,400	0	0	0	0.0
		関東	16,100	264688	70,453.0	70,462.0	405,603	19,534,354	1,525,921,766	0	0	0	0.0
		北陸	320	5221	1,385.0	1,387.0	7,993	302,640	21,233,800	0	0	0	0.0
		東海	3,150	53428	14,004.0	14,010.0	81,442	2,417,600	202,616,480	4,232	297	4,529	5.6
		近畿	10,546	182208	48,387.0	48,402.0	278,997	9,192,162	735,528,740	46,500	3,719	50,219	18.0
中国		1,060	19024	5,307.5	5,315.5	29,647	1,117,552	78,007,250	1,029	46	1,075	3.6	
四国		40	593	159.5	160.5	913	20,760	1,488,720	0	0	0	0.0	
九州		540	8056	2,164.5	2,168.5	12,389	409,320	25,356,288	0	0	0	0.0	
(小計)	33,956	571,237	151,692.0	151,739.0	874,668	35,365,778	2,762,522,444	51,761	4,062	55,823	6.4		
(計)	94,318	1,839,672	483,976.5	484,058.5	2,807,707	100,330,820	7,440,320,991	398,777	28,183	426,960	15.2		
夏 秋 キャベツ	7	近畿	380	6,885	1,854.0	1,855.0	10,594	116,449	8,097,138	2	0	2	0.0
	7 10	北海道	4,070	37886	10,176.5	10,178.5	58,241	8,744,220	569,752,850	0	0	0	0.0
		東北	2,298	37,378	9,968.5	9,974.5	57,321	7,495,665	577,966,520	127,520	12,131	139,651	243.6
		関東	83,947	1,257,553	329,905.5	329,912.5	1,917,371	108,443,012	8,468,806,036	1,990	0	1,990	0.1
		北陸	1,700	28,248	6,962.5	6,966.5	42,177	1,336,760	122,528,140	91,091	0	91,091	216.0
		東海	15,815	278,015	74,091.0	74,093.0	426,199	19,216,380	1,624,605,690	224,093	0	224,093	52.6
		近畿	36,145	659,774	173,499.0	173,504.0	1,006,777	44,044,564	3,802,060,416	25,206	0	25,206	2.5
中国	8,485	144,634	38,176.5	38,186.5	220,997	10,613,640	951,189,075	0	0	0	0.0		
四国	1,530	26,464	6,751.5	6,755.5	39,971	1,438,100	158,735,380	32,152	0	32,152	80.4		

		九州	9,395	192,381	49,665.0	49,670.0	291,716	7,963,149	700,424,350	0	0	0	0.0
		(小計)	163,385	2,662,333	699,196.0	699,241.0	4,060,770	209,295,490	16,976,068,457	502,052	12,131	514,183	12.7
	10	近畿	20	361	97.0	99.0	557	4,386	486,500	0	0	0	0.0
		(計)	163,785	2,669,579	701,147.0	701,195.0	4,071,921	209,416,325	16,984,652,095	502,054	12,131	514,185	12.6
冬 キ ャ ベ ツ	11 ＼ 12	北海道	960	8,387	2,257.5	2,257.5	12,902	1,932,084	146,576,140	0	0	0	0.0
		東北	3,280	52,358	13,690.0	13,696.0	79,744	2,722,010	329,398,590	0	0	0	0.0
		関東	28,391	471,518	125,322.5	125,327.5	722,168	24,761,230	3,099,495,432	0	0	0	0.0
		北陸	1,698	27,360	7,330.0	7,334.0	42,024	1,863,980	236,326,900	0	0	0	0.0
		東海	4,661	81,792	22,015.5	22,019.5	125,827	3,454,130	428,395,926	0	0	0	0.0
		近畿	11,673	190,570	51,161.5	51,177.5	292,909	10,137,904	1,264,821,684	0	0	0	0.0
		中国	2,570	36,881	9,900.0	9,907.0	56,688	1,490,378	203,073,960	0	0	0	0.0
		九州	4,360	66,027	17,742.0	17,749.0	101,518	1,832,530	222,886,175	0	0	0	0.0
		(小計)	57,593	934,893	249,419.0	249,468.0	1,433,780	48,194,246	5,930,974,807	0	0	0	0.0
		1 ＼ 3	北海道	2,915	51,172	13,739.0	13,743.0	78,654	2,154,579	271,857,644	0	0	0
	東北		4,750	109,296	29,170.5	29,177.5	167,644	4,585,930	613,990,150	0	0	0	0.0
	関東		62,220	1,358,077	364,328.5	364,336.5	2,086,742	49,817,080	6,597,816,708	0	0	0	0.0
	北陸		4,300	88,684	23,777.5	23,783.5	136,245	3,820,070	496,567,350	0	0	0	0.0
	東海		9,276	176,973	47,581.0	47,588.0	272,142	7,145,440	899,160,821	0	0	0	0.0
	近畿		27,616	507,830	136,697.5	136,722.5	781,250	21,602,777	2,759,645,188	0	0	0	0.0
	中国		4,130	65,160	17,541.0	17,558.0	100,259	2,111,886	265,605,300	0	0	0	0.0
	九州		9,250	141,716	38,151.0	38,164.0	218,031	3,884,840	459,258,841	0	0	0	0.0
	(小計)		124,457	2,498,908	670,986.0	671,073.0	3,840,967	95,122,602	12,363,902,002	0	0	0	0.0
			(計)	182,050	3,433,801	920,405.0	920,541.0	5,274,747	143,316,848	18,294,876,809	0	0	0
	合	計	440,153	7,943,052	2,105,528.5	2,105,794.5	12,154,375	453,063,993	42,719,849,895	900,831	40,314	941,145	7.7