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| I | 経常費用 | | | |
| | 業務経費 | | | |
| | 交付金 | 91,516,283,392 | | |
| | 補助金 | 88,005,526,625 | | |
| | 買入費 | 10,901,712,688 | | |
| | 保管費 | 40,462,134 | | |
| | 国庫納付金 | 8,287,129,538 | | |
| | 借料及び損料 | 70,835,028 | | |
| | 賃金 | 61,750,791 | | |
| | 給与及び手当 | 1,005,772,127 | | |
| | 賞与 | 297,181,038 | | |
| | 法定福利費 | 198,286,365 | | |
| | 減価償却費 | 25,664,830 | | |
| | その他 | 1,133,069,802 | 201,543,674,358 | |
| | 一般管理費 | | | |
| | 役員報酬 | 153,605,138 | | |
| | 給与及び手当 | 440,725,516 | | |
| | 賞与 | 138,210,314 | | |
| | 法定福利費 | 104,037,142 | | |
| | 退職手当 | 196,777,651 | | |
| | 借料及び損料 | 225,090,433 | | |
| | 賃金 | 30,984,763 | | |
| | 賞与引当金繰入 | 49,385,492 | | |
| | 退職給付引当金繰入 | 109,753,283 | | |
| | 減価償却費 | 25,243,470 | | |
| | その他 | 428,838,732 | 1,902,651,934 | |
| | 畜産業振興資金繰入 | | 25,436,294,790 | |
| | 賠償償還及払戻金 | | 36,444,340 | |
| | 財務費用 | | | |
| | 支払利息 | | 222,600,379 | |
| | 雑損 | | | |
| | 雑損 | | 1,410,742 | |
| | 経常費用合計 | | | 229,143,076,543 |
| II | 経常収益 | | | |
| | 運営費交付金収益 | | 2,853,079,421 | |
| | 補助金等収益 | | | |
| | 国内産糖調整交付金戻入益 | 7,062,642,381 | | |
| | 蚕糸業経営安定対策資金戻入益 | 432,169,000 | | |
| | 在庫生糸処分損失補填交付金戻入益 | 998,349,000 | | |
| | 指定生乳生産者団体補給交付金戻入益 | 19,064,103,000 | | |
| | 調整資金戻入益 | 62,482,444,850 | | |
| | 畜産業振興資金戻入益 | 9,435,606,632 | | |
| | 野菜生産出荷安定資金戻入益 | 18,235,520,643 | | |
| | 野菜農業振興資金戻入益 | 1,267,258,666 | 118,978,094,172 | |
| | 糖価調整事業収入 | | | |
| | 指定糖調整金収入 | 51,644,538,403 | | |
| | 異性化糖等調整金収入 | 65 | 51,644,538,468 | |
| | でん粉価格調整事業収入 | | 6,842,938,472 | |
| | 輸入生糸売買収入 | | 150,944,222 | |
| | 輸入乳製品売渡収入 | | 14,777,343,410 | |
| | 資産見返運営費交付金戻入 | | 9,919,904 | |
| | 資産見返補助金等戻入 | | 23,524,557 | |
| | 財務収益 | | | |
| | 受取利息 | 3,921,472,377 | | |
| | 有価証券売却益 | 85,635,401 | 4,007,107,778 | |
| | 雑益 | | | |
| | 雑益 | 24,318,354 | 24,318,354 | |
| | 経常収益合計 | | | 199,311,808,758 |
| | 経常損失 | | | 29,831,267,785 |
| III | 臨時損失 | | | |
| | 固定資産売却損 | | 7,029,398 | |

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| 固定資産除却損 | 820,017 | |
| 臨時損失合計 | | <u>7,849,415</u> |
| IV 臨時利益 | | |
| 過年度補助事業費返還金等 | 40,899,334,109 | |
| 固定資産売却益 | 291,763 | |
| 投資評価引当金戻入益 | 11,968,119 | |
| 貸倒引当金戻入益 | 1,758,308 | |
| 蚕糸業振興資金戻入益 | 108,387,461 | |
| 臨時利益合計 | | <u>41,021,739,760</u> |
| 当期純利益 | | <u>11,182,622,560</u> |
| 当期総利益 | | <u><u>11,182,622,560</u></u> |