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| I | 経常費用 | | | |
| | 業務経費 | | | |
| | 交付金 | 7,039,584,700 | | |
| | 補助金 | 5,384,141,934 | | |
| | 旅費交通費 | 1,513,570 | | |
| | 諸謝金 | 31,500 | | |
| | 委託費 | 91,301,316 | | |
| | 支払リース料 | 732,312 | | |
| | 借料及び損料 | 1,943,913 | | |
| | 備品費 | 498,750 | | |
| | 消耗品費 | 183,383 | | |
| | 印刷製本費 | 176,400 | | |
| | 通信運搬費 | 1,742,252 | | |
| | 会議費 | 6,000 | | |
| | 役務費 | 36,242,084 | | |
| | 賃金 | 11,476,981 | | |
| | 給与及び手当 | 61,168,421 | | |
| | 賞与 | 15,474,701 | | |
| | 法定福利費 | 12,118,845 | | |
| | 減価償却費 | 24,431,496 | 12,682,768,558 | |
| | 一般管理費 | | | |
| | 役員報酬 | 10,157,960 | | |
| | 給与及び手当 | 21,948,907 | | |
| | 賞与 | 5,997,078 | | |
| | 法定福利費 | 5,538,600 | | |
| | 退職手当 | 18,342,055 | | |
| | 委員手当 | 16,923 | | |
| | 諸謝金 | 987,622 | | |
| | 旅費交通費 | 586,753 | | |
| | 役職員厚生費 | 247,417 | | |
| | 委託費 | 2,277,623 | | |
| | 支払リース料 | 232,205 | | |
| | 借料及び損料 | 10,666,029 | | |
| | 備品費 | 1,597,242 | | |
| | 消耗品費 | 2,857,231 | | |
| | 印刷製本費 | 47,052 | | |
| | 光熱水料 | 1,078,927 | | |
| | 通信運搬費 | 713,698 | | |
| | 会議費 | 5,082 | | |
| | 役務費 | 6,806,056 | | |
| | 賃金 | 2,554,420 | | |
| | 修繕費 | 73,895 | | |
| | 租税公課 | 50,015 | | |
| | 保険料 | 3,008 | | |
| | 図書費 | 150,694 | | |
| | 交際費 | 5,201 | 92,941,693 | |
| | 財務費用 | | | |
| | 支払利息 | | 465,852 | |
| | 経常費用合計 | | | 12,776,176,103 |
| II | 経常収益 | | | |
| | 運営費交付金収益 | | 147,166,587 | |
| | 業務財源受入 | | 12,624,771,272 | |
| | 財務収益 | | | |
| | 受取利息 | | 3,527,233 | |
| | 雑益 | | | |
| | 雑益 | | 52,747 | |
| | 経常収益合計 | | | 12,775,517,839 |
| | 経常損失 | | | 658,264 |

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| III 臨時利益 | | |
| 過年度補助事業費返還金等 | 658,264 | |
| 臨時利益合計 | | 658,264 |
| 当期純利益 | | 0 |
| 当期総利益 | | 0 |