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| I 経常費用 | | | |
| 業務経費 | | | |
| 補助金 | 54,436,827,624 | | |
| 旅費交通費 | 33,947,571 | | |
| 諸謝金 | 5,982,006 | | |
| 委託費 | 283,082,903 | | |
| 支払リース料 | 4,091,928 | | |
| 借料及び損料 | 31,354,485 | | |
| 備品費 | 1,911,136 | | |
| 消耗品費 | 17,526,777 | | |
| 印刷製本費 | 31,725,659 | | |
| 光熱水料 | 564,833 | | |
| 通信運搬費 | 14,888,082 | | |
| 会議費 | 509,156 | | |
| 役務費 | 33,292,166 | | |
| 賃金 | 25,627,468 | | |
| 修繕費 | 1,599 | | |
| 租税公課 | 710,812 | | |
| 自動車維持費 | 1,537,704 | | |
| 保険料 | 5,034,858 | | |
| 給与及び手当 | 298,405,316 | | |
| 賞与 | 87,565,968 | | |
| 法定福利費 | 60,601,321 | | |
| 減価償却費 | 1,987,673 | 55,377,177,045 | |
| 一般管理費 | | | |
| 役員報酬 | 52,961,392 | | |
| 給与及び手当 | 129,819,582 | | |
| 賞与 | 40,740,193 | | |
| 法定福利費 | 31,952,748 | | |
| 退職手当 | 103,638,709 | | |
| 委員手当 | 208,958 | | |
| 諸謝金 | 2,939,762 | | |
| 旅費交通費 | 2,398,150 | | |
| 役職員厚生費 | 7,853,821 | | |
| 委託費 | 9,636,075 | | |
| 支払リース料 | 1,677,396 | | |
| 借料及び損料 | 53,791,573 | | |
| 備品費 | 181,368 | | |
| 消耗品費 | 4,186,068 | | |
| 印刷製本費 | 149,881 | | |
| 光熱水料 | 6,168,366 | | |
| 通信運搬費 | 4,239,170 | | |
| 会議費 | 55,998 | | |
| 役務費 | 27,943,890 | | |
| 賃金 | 11,077,380 | | |
| 修繕費 | 616,297 | | |
| 租税公課 | 2,547,319 | | |
| 保険料 | 79,379 | | |
| 図書費 | 667,917 | | |
| 交際費 | 53,095 | | |
| 減価償却費 | 7,769,481 | 503,353,968 | |
| 業務財源繰入 | | 4,171,888,040 | |
| 財務費用 | | | |
| 支払利息 | | 16,824 | |
| 雑損 | | | |
| 雑損 | | 56,313 | |
| 経常費用合計 | | | 60,052,492,190 |
| II 経常収益 | | | |
| 運営費交付金収益 | | 457,267,510 | |
| 補助金等収益 | | | |
| 調整資金戻入益 | 41,025,243,210 | | |
| 畜産業振興資金戻入益 | 7,168,095,782 | 48,193,338,992 | |
| 財務収益 | | | |
| 受取利息 | 1,106,395,401 | 1,106,395,401 | |

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| | 雑益 | | |
| | 雑益 | 11,563,589 | 11,563,589 |
| | 經常収益合計 | | <u>49,768,565,492</u> |
| | 經常損失 | | 10,283,926,698 |
| Ⅲ | 臨時損失 | | |
| | 關係会社株式評価損 | 536,996,556 | |
| | 固定資産除却損 | <u>121,597</u> | |
| | 臨時損失合計 | | 537,118,153 |
| Ⅲ | 臨時利益 | | |
| | 過年度補助事業費返還金 | 10,231,131,821 | |
| | 投資評価引当金戻入益 | <u>540,101,836</u> | |
| | 臨時利益合計 | | <u>10,771,233,657</u> |
| | 当期純損失 | | 49,811,194 |
| | 当期総損失 | | <u><u>49,811,194</u></u> |