

(野菜勘定)

## 損益計算書

(平成23年4月1日～平成24年3月31日)

(単位:円)

|    |               |                |                |                |
|----|---------------|----------------|----------------|----------------|
| I  | 経常費用          |                |                |                |
|    | 業務経費          |                |                |                |
|    | 交付金           | 15,017,625,000 |                |                |
|    | 補助金           | 773,593,123    |                |                |
|    | 旅費交通費         | 7,937,509      |                |                |
|    | 諸謝金           | 5,011,963      |                |                |
|    | 委託費           | 159,379,361    |                |                |
|    | 支払リース料        | 1,133,623      |                |                |
|    | 借料及び損料        | 7,731,860      |                |                |
|    | 備品費           | 3,688,020      |                |                |
|    | 消耗品費          | 4,043,179      |                |                |
|    | 印刷製本費         | 5,353,540      |                |                |
|    | 通信運搬費         | 4,297,605      |                |                |
|    | 会議費           | 88,701         |                |                |
|    | 役務費           | 50,121,159     |                |                |
|    | 賃金            | 12,795,422     |                |                |
|    | 給与及び手当        | 190,076,936    |                |                |
|    | 賞与            | 42,182,121     |                |                |
|    | 法定福利費         | 29,592,098     | 16,314,651,220 |                |
|    | 一般管理費         |                |                |                |
|    | 役員報酬          | 30,250,456     |                |                |
|    | 給与及び手当        | 61,339,110     |                |                |
|    | 賞与            | 14,509,348     |                |                |
|    | 法定福利費         | 12,722,179     |                |                |
|    | 委員手当          | 55,909         |                |                |
|    | 諸謝金           | 2,631,684      |                |                |
|    | 旅費交通費         | 1,145,160      |                |                |
|    | 役職員厚生費        | 476,496        |                |                |
|    | 委託費           | 2,075,634      |                |                |
|    | 支払リース料        | 347,573        |                |                |
|    | 借料及び損料        | 35,630,174     |                |                |
|    | 備品費           | 4,090,142      |                |                |
|    | 消耗品費          | 27,110,587     |                |                |
|    | 印刷製本費         | 177,533        |                |                |
|    | 光熱水料          | 2,682,112      |                |                |
|    | 通信運搬費         | 3,984,055      |                |                |
|    | 会議費           | 5,551          |                |                |
|    | 役務費           | 37,854,071     |                |                |
|    | 賃金            | 3,172,149      |                |                |
|    | 修繕費           | 75,705         |                |                |
|    | 租税公課          | 585,372        |                |                |
|    | 保険料           | 358,467        |                |                |
|    | 自動車維持費        | 34,569         |                |                |
|    | 図書費           | 388,907        |                |                |
|    | 交際費           | 41,219         |                |                |
|    | 賞与引当金繰入       | 25,567,894     |                |                |
|    | 退職給付引当金繰入     | 106,397,367    |                |                |
|    | 減価償却費         | 9,201,715      | 382,911,138    |                |
|    | 財務費用          |                |                |                |
|    | 支払利息          |                | 58,457         |                |
|    | 経常費用合計        |                |                | 16,697,620,815 |
| II | 経常収益          |                |                |                |
|    | 補助金等収益        |                |                |                |
|    | 野菜生産出荷安定資金戻入益 | 14,446,628,086 |                |                |
|    | 野菜農業振興資金戻入益   | 705,533,399    | 15,152,161,485 |                |
|    | 財務収益          |                |                |                |
|    | 受取利息          | 1,248,044,412  |                |                |
|    | 有価証券売却益       | 296,180,336    | 1,544,224,748  |                |
|    | 雑益            |                |                |                |
|    | 雑益            |                | 1,378,585      |                |
|    | 経常収益合計        |                |                | 16,697,764,818 |

|   |         |         |         |
|---|---------|---------|---------|
|   | 經常利益    |         | 144,003 |
| Ⅲ | 臨時損失    |         |         |
|   | 固定資産除却損 | 144,003 |         |
|   | 臨時損失合計  |         | 144,003 |
|   | 当期純利益   |         | 0       |
|   | 当期総利益   |         | 0       |