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| I | 経常費用 | | | |
| | 業務経費 | | | |
| | 補助金 | 1,987,295,203 | | |
| | 旅費交通費 | 1,775,180 | | |
| | 諸謝金 | 96,839 | | |
| | 委託費 | 69,037,025 | | |
| | 支払リース料 | 302,972 | | |
| | 借料及びび損料 | 482,911 | | |
| | 消耗品費 | 533,606 | | |
| | 通信運搬費 | 1,083,838 | | |
| | 役務費 | 40,185,125 | | |
| | 賃金 | 2,903,727 | | |
| | 給与及び手当 | 20,799,707 | | |
| | 賞与 | 7,124,479 | | |
| | 法定福利費 | 4,836,494 | | |
| | 減価償却費 | 14,628,672 | 2,151,085,778 | |
| | 一般管理費 | | | |
| | 役員報酬 | 3,740,277 | | |
| | 給与及び手当 | 4,292,882 | | |
| | 賞与 | 1,538,316 | | |
| | 法定福利費 | 1,431,506 | | |
| | 退職手当 | 4,913,750 | | |
| | 委員手当 | 4,316 | | |
| | 諸謝金 | 256,838 | | |
| | 旅費交通費 | 230,528 | | |
| | 役職員厚生費 | 59,044 | | |
| | 委託費 | 339,198 | | |
| | 支払リース料 | 75,165 | | |
| | 借料及びび損料 | 4,187,525 | | |
| | 備品費 | 248,677 | | |
| | 消耗品費 | 585,510 | | |
| | 印刷製本費 | 13,444 | | |
| | 光熱水料 | 306,663 | | |
| | 通信運搬費 | 225,562 | | |
| | 役務費 | 3,253,103 | | |
| | 賃金 | 362,062 | | |
| | 修繕費 | 2,517 | | |
| | 租税公課 | 34,627 | | |
| | 保険料 | 1,902 | | |
| | 自動車維持費 | 51 | | |
| | 図書費 | 49,010 | | |
| | 交際費 | 4,453 | 26,156,926 | |
| | 財務費用 | | | |
| | 支払利息 | | 113,495 | |
| | 経常費用合計 | | | 2,177,356,199 |
| II | 経常収益 | | | |
| | 運営費交付金収益 | | 50,331,152 | |
| | 財務収益 | | | |
| | 受取利息 | | 2,003,163 | |
| | 雑益 | | | |
| | 雑益 | | 11,365 | |
| | 経常収益合計 | | | 52,345,680 |
| | 経常損失 | | | 2,125,010,519 |
| | 当期純損失 | | | 2,125,010,519 |
| | 当期総損失 | | | 2,125,010,519 |